

**CITY OF DETROIT
FISCAL 2003/2004 BUDGET**

Agency A72000 Library

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
00189 - Main Library	
720020 - Asst. Dir. Main Library	
Library Assistant Director	1
Asst. Dir. Main Library Org Total	<u>1</u>
720033 - DPL - Children's Library Services	
Coord-Maj Lib Activities-GD I	1
Librarian III	1
Librarian II	4
Library Clerk	2
Library Clerical Asst - PT	5
Library Sr. Clerk	1
DPL - Children's Library Services Org Total	<u>14</u>
720041 - DPL - TIP, GI and Business & Finance	
Coord-Maj Lib Activities-GD I	1
Librarian III	5
Librarian II	9
Library Sr. Clerk	1
Library Clerk	5
Library Clerical Asst - PT	6
DPL - TIP, GI and Business & Finance Org Total	<u>27</u>
720051 - DPL - Sociology, Economics and PRE	
Library Dept Manager	1
Librarian III	3
Librarian II	4
Library Sr. Clerk	1
Library Clerk	5
Library Clerical Asst - PT	6
DPL - Sociology, Economics and PRE Org Total	<u>20</u>
720101 - DPL -Music, Performing Arts and Art & Literature	
Library Dept Manager	1

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FG20 - Special Revenue Fund Group	
00189 - Main Library	
720101 - DPL -Music, Performing Arts and Art & Literature	
Library Hackley Collect Spec	1
Librarian III	2
Librarian II	4
Library Clerk	5
Library Clerical Asst - PT	5
DPL -Music, Performing Arts and Art & Literature Org Total	<hr/> 18
720110 - Technology & Science	
Library Dept Manager	1
Librarian III	3
Librarian II	4
Library Clerk	3
Library Clerical Asst - PT	4
Technology & Science Org Total	<hr/> 15
720120 - National Automotive History Collection	
Library Dept Manager	1
Librarian III	1
Librarian II	2
Library Sr. Clerk	1
Library Clerical Asst - PT	1
National Automotive History Collection Org Total	<hr/> 6
720150 - History & Travel	
Librarian III	1
Librarian II	1
Library Clerk	1
History & Travel Org Total	<hr/> 3
720160 - Burton Historical Collection	
Library Dept Manager	1
Librarian III	1

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FG20 - Special Revenue Fund Group	
00189 - Main Library	
720160 - Burton Historical Collection	
Librarian II	3
Library Clerk	2
Library Clerical Asst - PT	3
Burton Historical Collection Org Total	<u>10</u>
720191 - DPL - Municipal Reference Library	
Library Dept Manager	1
Librarian III	1
Library Clerk	2
Library Clerical Asst - PT	1
DPL - Municipal Reference Library Org Total	<u>5</u>
720470 - Government Documents	
Library Dept Manager	1
Library Sr. Clerk	1
Library Clerical Asst - PT	1
Government Documents Org Total	<u>3</u>
720650 - Security	
Library Sec Maint Ship Mgr	1
Lib - Asst Sec Maint Ship Mgr	1
Library Supv Security Guard	1
Library - Security Guard	11
Security Org Total	<u>14</u>
Main Library Appro Total	<u>136</u>
00190 - Branch Services	
720201 - DPL - Asst. Director Branch Services	
Library Assistant Director	1
Library Branch Srves Spec	1
DPL - Asst. Director Branch Services Org Total	<u>2</u>

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FG20 - Special Revenue Fund Group	
00190 - Branch Services	
720210 - Chaney	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Library Clerk	1
Library Branch Janitor	1
Library Clerical Asst - PT	2
Chaney Org Total	<hr/> 7
720220 - Hubbard	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Library Clerk	1
Library Branch Janitor	1
Library Clerical Asst - PT	2
Hubbard Org Total	<hr/> 7
720230 - Redford	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Lib - Info Sys Cust Supp Asst	1
Library Clerk	1
Library Branch Janitor	1
Library Clerical Asst - PT	4
Redford Org Total	<hr/> 10
720250 - Lincoln	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Library Clerk	1

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FG20 - Special Revenue Fund Group	
00190 - Branch Services	
720250 - Lincoln	
Library Branch Janitor	1
Library Clerical Asst - PT	2
Lincoln Org Total	<u>7</u>
720260 - Jefferson	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Library Clerk	1
Library Branch Janitor	1
Library Clerical Asst - PT	3
Jefferson Org Total	<u>8</u>
720270 - Chase	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Library Clerk	1
Library Branch Janitor	1
Library Clerical Asst - PT	2
Chase Org Total	<u>7</u>
720280 - Monteith	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Library Clerk	1
Library Branch Janitor	1
Library Clerical Asst - PT	2
Monteith Org Total	<u>7</u>

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FG20 - Special Revenue Fund Group	
00190 - Branch Services	
720290 - Franklin	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Lib - Info Sys Cust Supp Asst	1
Library Clerk	2
Library Branch Janitor	1
Library Clerical Asst - PT	3
Franklin Org Total	<hr/> 10
720300 - SIR/Douglass	
Coord-Maj Lib Activities-GD I	1
Lib - Info Sys Cust Supp Asst	3
Librarian III	2
Librarian II	7
Library Sr. Clerk	1
Library Clerk	2
Library Branch Janitor	1
Library Bookmobile Operator	3
Library Clerical Asst - PT	6
SIR/Douglass Org Total	<hr/> 26
720310 - Elmwood Park	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Library Clerk	1
Library Clerical Asst - PT	2
Elmwood Park Org Total	<hr/> 6
720320 - Parkman	
Library Dept Manager	1
Librarian III	2

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FG20 - Special Revenue Fund Group	
00190 - Branch Services	
720320 - Parkman	
Librarian II	1
Library Clerk	2
Library Branch Janitor	1
Library Clerical Asst - PT	4
Parkman Org Total	<hr/> 11
720330 - Wilder	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Library Clerk	1
Library Branch Janitor	1
Library Clerical Asst - PT	2
Wilder Org Total	<hr/> 7
720340 - Conely	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Library Clerk	1
Library Branch Janitor	1
Library Clerical Asst - PT	2
Conely Org Total	<hr/> 7
720350 - Chandler Park	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Library Clerk	1
Library Branch Janitor	1

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FG20 - Special Revenue Fund Group	
00190 - Branch Services	
720350 - Chandler Park	
Library Clerical Asst - PT	2
Chandler Park Org Total	<u>7</u>
720360 - Bowen	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Lib - Info Sys Cust Supp Asst	1
Library Clerk	1
Library Branch Janitor	1
Library Clerical Asst - PT	2
Bowen Org Total	<u>8</u>
720370 - Knapp	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Library Clerk	1
Library Branch Janitor	1
Library Clerical Asst - PT	2
Knapp Org Total	<u>7</u>
720380 - Edison	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Library Clerk	1
Library Branch Janitor	1
Library Clerical Asst - PT	2
Edison Org Total	<u>7</u>

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FG20 - Special Revenue Fund Group	
00190 - Branch Services	
720390 - Duffield	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Lib - Info Sys Cust Supp Asst	1
Library Clerk	1
Library Branch Janitor	1
Library Clerical Asst - PT	2
Duffield Org Total	<hr/> 8
720400 - Sherwood Forest	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Library Clerk	1
Library Branch Janitor	1
Library Clerical Asst - PT	2
Sherwood Forest Org Total	<hr/> 7
720410 - Downtown	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Library Clerk	4
Library Clerical Asst - PT	2
Downtown Org Total	<hr/> 9
720420 - Richard	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Library Sr. Clerk	1
Library Branch Janitor	1

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FG20 - Special Revenue Fund Group	
00190 - Branch Services	
720420 - Richard	
Library Clerical Asst - PT	2
Richard Org Total	<u>7</u>
720430 - Mark Twain	
Library Dept Manager	1
Librarian III	1
Library Clerk	1
Library Branch Janitor	1
Library Clerical Asst - PT	1
Mark Twain Org Total	<u>5</u>
720440 - Gray	
Library Dept Manager	1
Librarian III	1
Library Clerk	1
Library Clerical Asst - PT	1
Gray Org Total	<u>4</u>
Branch Services Appro Total	<u>191</u>
10454 - DPL - Administrative Management	
720002 - DPL - Administrative Operations	
Library Director	1
Library Deputy Director	1
Library Admin Projects Spec	1
Library Executive Sec III	1
Library Executive Secretary II	1
DPL - Administrative Operations Org Total	<u>5</u>
DPL - Administrative Management Appro Total	<u>5</u>
10455 - DPL - Human Resources/Personnel	
720541 - DPL - Library Human Resources	
Lib - Assoc Dir for Human Res	1

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FG20 - Special Revenue Fund Group	
10455 - DPL - Human Resources/Personnel	
720541 - DPL - Library Human Resources	
Library Human Resources Mgr	1
Library Staff Dev Spec	1
Library Executive Secretary	1
Library Head Clerk	1
Library Sr. P&P Clerk Exempted	3
Library Clerical Asst - PT	1
DPL - Library Human Resources Org Total	9
DPL - Human Resources/Personnel Appro Total	9
10456 - DPL - Finance and Business Operations	
720571 - DPL - Asso. Director - Finance & Business	
Lib Assoc Dir Fin & Bus Oper	1
Library Research & Grants	1
Library Purchases Agent	1
Library Asst Purchases Agent	1
Library Head Accountant	1
Library Senior Accountant	1
Library Sr Voucher Audit Clerk	1
Library Sr. Clerk	5
Library Storekeeper	1
Library Clerical Asst - PT	1
DPL - Asso. Director - Finance & Business Org Total	14
DPL - Finance and Business Operations Appro Total	14
10457 - DPL - Public Service Operations	
720011 - DPL - Asso. Director - Public Services	
Library Assoc Dir of Pub Svcs	1
Coord-Maj Lib Activities-GD I	1
Library Executive Secretary	4

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FG20 - Special Revenue Fund Group	
10457 - DPL - Public Service Operations	
720011 - DPL - Assc. Director - Public Services	
Library - Graphic Designer II	1
DPL - Assc. Director - Public Services Org Total	<u>7</u>
720491 - DPL - Print Shop	
Library Copy Center Sprv	1
Library Duplicating Devices Op	2
Library Clerical Asst - PT	1
DPL - Print Shop Org Total	<u>4</u>
DPL - Public Service Operations Appro Total	<u>11</u>
10458 - DPL - Marketing Services	
720451 - DPL - Marketing Operations	
Library Assistant Director	1
Library Media Relations Spec	1
Library Marketing Project Plan	1
Library Executive Secretary	1
Library Sr. Clerk	1
Library Clerk	1
Library Clerical Asst - PT	1
DPL - Marketing Operations Org Total	<u>7</u>
DPL - Marketing Services Appro Total	<u>7</u>
10459 - DPL - Technical Service Operations	
720171 - DPL - Circulation	
Library Data Proc Equip Op	1
Library Head Clerk	1
Library Sr. Clerk	1
Library Clerk	10
Library Clerical Asst - PT	7
DPL - Circulation Org Total	<u>20</u>

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FG20 - Special Revenue Fund Group	
10459 - DPL - Technical Service Operations	
720461 - DPL - Asst. Director - Tech Service Operations	
Library Assistant Director	1
DPL - Asst. Director - Tech Service Operations Org Total	<hr/> 1
720481 - DPL - Bibliographic	
Librarian III	3
Librarian II	2
Library Clerk	1
Lib - Technical Service Clerk	5
Library Clerical Asst - PT	1
DPL - Bibliographic Org Total	<hr/> 12
720501 - DPL - Technical Processing Services	
Library Head Clerk	1
Lib - Technical Service Clerk	2
Library Clerical Asst - PT	3
Library Sr. Clerk	11
DPL - Technical Processing Services Org Total	<hr/> 17
720521 - DPL - Database Management Services	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Lib - Technical Service Clerk	2
DPL - Database Management Services Org Total	<hr/> 5
DPL - Technical Service Operations Appro Total	<hr/> 55
10460 - DPL - Facilities Maintenance Operations	
720621 - DPL - Facilities Maintenance	
Library Sup Bldg Mech Maint	1
Library Capital Projects Admin	1
Library Facilities Manager	1
Library Facilities Sprv	1

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FG20 - Special Revenue Fund Group	
10460 - DPL - Facilities Maintenance Operations	
720621 - DPL - Facilities Maintenance	
Library Executive Secretary	1
Library Branch Janitor	1
Library Park Maint Forman	1
Library Finish Carpenter	3
Library Finish Painter	2
Lib Finish Painter/Asbestos	1
Library Master Plumber	1
Library HVAC Technician	1
Library Electrician	2
Lib - Chief Refrig Equip Oper	1
Library Refrig Equip Op 1st Cl	3
Library Park Maint Worker	1
Lib-Bldg Trade Wrkr-Asbestos	1
Bldg Trades Worker-Gen	2
DPL - Facilities Maintenance Org Total	<hr/> 25
720661 - DPL - Shipping Services	
Library Principal Clerk	1
Library Shipping Room Asst	1
Library Delivery Driver	2
Library Clerk	2
Library Clerical Asst - PT	3
DPL - Shipping Services Org Total	<hr/> 9
DPL - Facilities Maintenance Operations Appro Total	<hr/> 34
10461 - DPL - Information System Operations	
720531 - DPL - Assc. Director - Information Systems	
Lib - Assoc Dir for Human Res	1
Library Network Admin	1
Library Wan Administrator	1
Lib-DALNET Unix/Sybase Admin	1

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FG20 - Special Revenue Fund Group	
10461 - DPL - Information System Operations	
720531 - DPL - Assc. Director - Information Systems	
Library -PC/Network Maint Tech	4
Library Lead Help Desk Asst	1
Library Help Desk Assistant	1
Library Info Sys Tech Liaison	2
Library Clerical Asst - PT	2
DPL - Assc. Director - Information Systems Org Total	<hr/> 14
DPL - Information System Operations Appro Total	<hr/> 14
Special Revenue Fund Group Total	<hr/> 476
AGENCY TOTAL	<hr/> <hr/> 476